

REPORT TO: Corporate Policy & Performance Board

DATE: 30th January 2018

REPORTING OFFICER: Strategic Director – Enterprise, Community & Resources

SUBJECT: Area Forum Annual Report for 2016/17

PORTFOLIO: Community & Sport

WARDS: Borough Wide

1.0 PURPOSE OF THE REPORT

1.1 To inform members of the project delivery for Area Forums for the period 1st of April 2016 to 31st March 2017.

2.0 RECOMMENDATION: That;

2.1 Members consider and comment upon the report.

3.0 SUPPORTING INFORMATION

3.1 Support to Local Area Forum project delivery is provided by Officers from within the Community Involvement Team. A restructuring exercise in April 2016 resulted in the merging of the Community Development and Area Forum project delivery roles and the creation of new Community Development & Projects Officer posts to provide a combined role for joint delivery of Community Development and Local Area Forum support.

4.0 LOCAL AREA FORUM

4.1 Local Area Forums provide a mechanism for Councillors to respond to community needs and aspirations. Community initiatives and projects are generated which are delivered collaboratively with other partner organisations to help secure funding from a variety of sources.

4.2 Each year funding is allocated to support the projects programme. In 2016/17 the budget was £400,000. It is split on a per capita basis across the seven Local Area Forums that cover the Borough:-

AF1 – Broadheath, Ditton, Hale & Hough Green

AF2 – Appleton, Kingsway & Riverside

AF3 – Birchfield, Farnworth & Halton View

AF4 – Grange, Halton Brook, Heath & Mersey

AF5 – Halton Castle, Norton North, Norton South & Windmill Hill

AF6 – Beechwood & Halton Lea

AF7 – Daresbury

- 4.3 The Community Development & Project Officers are neighbourhood based. They engage with and work alongside community groups to support them to develop their skills and knowledge; promoting community action and developing initiatives. They manage the Area Forum funding applications process and co-ordinate project delivery.
- 4.4 The local communities are invited to contribute ideas for neighbourhood projects to enhance their local area. These ideas are developed jointly and applications are submitted for forum consideration. Initiatives must have community support and must not result in long-term financial commitment.
- 4.5 Case study information and resident feedback is appended to the report (Appendix A) to demonstrate the impact Area Forum projects have for Halton's communities. A full breakdown of projects across the seven areas is appended to the report (Appendix B).

5.0 LOCAL AREA FORUM EXPENDITURE

- 5.1 The Projects funded through the Local Area Forums are varied, they have been categorised into a number of key areas, which are listed below:-
 - 5.1.1 **Children & Youth Facilities** - This covers activities, support and improvements to facilities for children and young people.
 - 5.1.2 **Community Events** - This category is for community events organised by local groups, this supports participation and vibrant communities.
 - 5.1.3 **Community Resource & Equipment** - This category is for equipment and resources to support community organisations and venues.
 - 5.1.4 **Community Initiatives** - This category includes community activity and pilot initiatives in our neighbourhoods.
 - 5.1.5 **Improved Parks** - This category includes initiatives which support the provision of weekend gardeners in the Council's parks which can deter vandalism, improves public reassurance and the general appearance of parks. It also includes additional improvements such as benches or new features.
 - 5.1.6 **Landscapes** - This category includes increased planting and any support to green spaces.
 - 5.1.7 **Pedestrian & Highway Improvements** - This category captures improvements to the local physical infrastructure, such as pathways and any facilities on the highways for example road safety improvements, traffic calming and speed surveys.
 - 5.1.8 **Community Safety** - This category covers initiatives that deter crime and anti-social behaviour ie fencing, lighting and alley gating.

5.2 Breakdown of Budget by Area Forum

The budget is allocated per capita on the population levels for each area:-

| Local Area Forum | Approved Budget | Actual Spend |
|---|--------------------|--------------------|
| 1 - Broadheath, Ditton, Hale & Hough Green | £70,502.57 | £70,427.66 |
| 2 - Appleton, Kingsway & Riverside | £59,517.21 | £55,291.07 |
| 3 - Birchfield, Farnworth & Halton View | £69,204.59 | £59,825.58 |
| 4 - Grange, Halton Brook, Heath & Mersey | £84,590.42 | £44,795.95 |
| 5 - Halton Castle, Norton North, Norton South & Windmill Hill | £69,489.51 | £41,409.50 |
| 6 - Beechwood & Halton Lea | £32,227.94 | £32,227.93 |
| 7 - Daresbury | £14,467.76 | £13,241.11 |
| Totals | £400,000.00 | £317,218.80 |

5.3 Breakdown of Expenditure by Category

| | Children & Young People | Community Initiatives | Community Resources & Equipment | Improved Parks | Landscapes | Pedestrian & Highway Improvements | Community Safety | Total |
|--------------|-------------------------|-----------------------|---------------------------------|-------------------|-------------------|-----------------------------------|-------------------|--------------------|
| AF1 | £150.00 | £3,245.91 | £25,891.46 | £19,500.00 | £21,490.29 | £0.00 | £150.00 | £70,427.66 |
| AF2 | £1,997.60 | £20,316.19 | £5,735.68 | £18,000.00 | £0.00 | £0.00 | £9,241.60 | £55,291.07 |
| AF3 | £0.00 | £250.00 | £12,645.08 | £6,000.00 | £20,000.00 | £6,775.50 | £14,155.00 | £59,825.58 |
| AF4 | £8,598.54 | £11,619.66 | £18,051.44 | £4,000.00 | £1,000.00 | £1,526.31 | £0.00 | £44,795.95 |
| AF5 | £2,604.29 | £3,775.00 | £23,835.01 | £0.00 | £4,895.20 | £6,300.00 | £0.00 | £41,409.50 |
| AF6 | £365.50 | £0.00 | £20,788.38 | £8,386.52 | £0.00 | £2,687.53 | £0.00 | £32,227.93 |
| AF7 | £2,804.17 | £299.18 | £7,603.56 | £0.00 | £2,534.20 | £0.00 | £0.00 | £13,241.11 |
| TOTAL | £16,520.10 | £39,505.94 | £114,550.61 | £55,886.52 | £49,919.69 | £17,289.34 | £23,546.60 | £317,218.80 |
| % | 5 | 12 | 36 | 18 | 16 | 5 | 7 | 100 |

5.3.1 Broadheath, Ditton, Hale & Hough Green

The forum approved 19 projects with spend of £70, 427.66. The highest category of spend was Community Resources & Equipment.

5.3.2 Appleton, Kingsway & Riverside

The forum approved 21 projects with spend of £55,291.07 The highest category of spend was Community Initiatives.

5.3.3 Birchfield, Farnworth & Halton View

This forum approved 12 projects with spend of £59,825.58. The highest category spend was Landscapes.

5.3.4 Grange, Halton Brook, Heath & Mersey

This forum approved 32 projects with spend of £44,795.95. The highest category of spend was Community Resources & Equipment.

5.3.5 Halton Castle, Norton North, Norton South & Windmill Hill

This forum approved 19 projects with spend of £41,409.50. The highest category spend was Community Resources & Equipment.

5.3.6 Beechwood & Halton Lea

This forum approved 10 projects with spend of £32,227.93. The highest category of spend was Community Resources & Equipment.

5.3.7 Daresbury

This forum approved 5 projects with spend of £13,241.11. The highest category spend was Community Resources & Equipment.

5.3.8 Overall spend was highest on Community Resource & Equipment with 36% of the budget, followed by Improved Park at 18% and Landscapes at 16%.

5.4 Breakdown of Expenditure by Council Priority

5.4.1 All Area Forum projects are required to demonstrate a contribution to the Council's priorities. The table below shows the total number of funded projects for each priority.

| | Healthy Halton | Environment & Regeneration in Halton | Employment, Learning & Skills in Halton | Children & Young People in Halton | Safer Halton | Total |
|--------------|----------------|--------------------------------------|---|-----------------------------------|--------------|------------|
| AF1 | 5 | 13 | 1 | 1 | 0 | 20 |
| AF2 | 4 | 9 | 2 | 4 | 2 | 21 |
| AF3 | 1 | 8 | 0 | 0 | 3 | 12 |
| AF4 | 5 | 13 | 4 | 9 | 1 | 32 |
| AF5 | 3 | 7 | 1 | 7 | 1 | 19 |
| AF6 | 2 | 4 | 2 | 2 | 0 | 10 |
| AF7 | 0 | 2 | 1 | 2 | 0 | 5 |
| TOTAL | 20 | 56 | 11 | 25 | 7 | 119 |
| % | 17 | 47 | 9 | 21 | 6 | 100 |

6.0 Supporting Funding

6.1 Area Forum projects support partnership working and enable the leverage of funding from other organisation and grant giving bodies. Overall an additional amount of £631,179.60 was 'levered in' to support area forum projects providing a total spend of £948,398.38 as detailed in the table below. This means that for every £1 of Area Forum funding a further £1.99 was secured from other funding sources for project delivery.

In the table below, 'HBC' refers to funding provided by departments within the Council; such as Highways and Open Space Services. 'Other Halton' refers to funding provided direct by applicants or other agencies such; as local Housing providers. 'External' refers to funding coming in from outside of Halton; for example from organisations such as WREN, Biffa and Big Lottery Fund.

| Funding Source | Amount |
|------------------------|--------------------|
| Area Forum | £317,218.80 |
| Halton Borough Council | £10,839.00 |
| Other Halton | £11,468.98 |
| External | £608,871.60 |
| Total | £948,398.38 |

7.0 STRATEGIC APPROACHES

7.1 The Local Area Forum projects programme provides a means of funding neighbourhood schemes in response to local needs and aspirations. In addition, area forum grants often provide much needed third party or match funding to support larger schemes, helping to lever in much larger pots of external funding as demonstrated in 6.1 above. Area forums provide a platform for community engagement at a neighbourhood level which not only delivers projects and improvements but can contribute towards achieving strategic objectives and informing decisions on policy development.

8.0 POLICY IMPLICATIONS

8.1 There are no Policy implications arising from this report

9.0 FINANCIAL IMPLICATIONS

9.1 These are contained within the report.

10.0 RISK ANALYSIS

10.1 There are no significant risks associated with this report.

11.0 EQUALITY AND DIVERSITY ISSUES

- 11.1 The Area Forum process is open and accessible to all Members of Halton's community.

12.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

12.1 A Healthy Halton

Many of the community initiatives have a wellbeing impact supporting the ethos of a whole area approach to community life. Enabling community led activity builds community resilience.

12.2 Environment & Regeneration in Halton

Local area forums provide a mechanism for residents to be involved in local decision making impacting on place shaping for their local area. Halton's residents can influence expenditure to improve their local environment and work jointly with the Council towards the communities aspirations

12.3 Employment, Learning and Skills in Halton

The expenditure that supports community initiatives includes accessing learning & skills opportunities through locally delivered courses. Many of the community initiatives have volunteer opportunities either with the Management Committees or as part of delivering activities i.e community cafés.

12.4 Children & Young People in Halton

The expenditure profiles for each of the area forums demonstrates a significant proportion of funding is allocated to supporting activities and facilities for children and young people.

12.5 A Safer Halton

A sense of community and community connectedness reduces residents fear of crime where they live, they are likely to feel a stronger sense of belonging and safety in an environment where the communities know each other, are active and there are established links to other stakeholders.

13.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

- 13.1 None under the meaning of the Act

Appendix : A – Area Forum Case Studies/Feedback

A1 Area Forum 1 Broadheath, Ditton, Hale & Hough Green

A1.1 Broadheath: Barkla Fields Gardening Club £1590

A gardening club was set up to look after the gardens and grounds surrounding the Barkla Fields extra care living scheme. The grant enabled the group to purchase tools and equipment to grow vegetables and plants. It was a project that enabled all residents to get actively involved in the maintenance of the garden as the tools were extendable and suitable for all. The project improved both the physical health of those taking part and the wellbeing of all the residents.

A1.2 Ditton: Halebank Football Club £4000

The area forum grant enabled the club to clad the exterior walls of the changing rooms with Kingspan insulated panes. The club members and players have benefited from improved changing rooms which are now dry and damp free and will enable further interior improvements to be made now that the unit is weatherproof.

A1.3 Hale: Hale Village Hall £8462

Hale Village Hall has undergone a complete rebuild and the Parish Council have been awarded a total of £591,538 from a number of different organisations and had a short fall of £8462 to complete the access works at the front of the building. The grant provided by the Area Forum enabled a flat area at the front of the building which includes disabled parking. The landscaping has created a flat and attractive area which is now accessible to all members of the community including wheelchair users, parents with prams and those with limited mobility. This is an essential feature of the new building enabling it to be open to all and increasing the number of community groups who are able to make use of the new facility.

A1.4 Hough Green: Hough Green Millenium Arts Group £250

£250 was awarded to enable the staging of the Birkenhead Operatic Society Trust (BOST) at St. Basil and All Saints Church. Below is an extract from their letter of thanks:

“Last night the concert was performed, and it was a wonderful event for all those involved. BOST sang a wide selection of “Songs from the Shows” which delighted all – the quality of the music was superb. The concert concluded with everyone joining together with “You’ll Never Walk Alone”

This concert has brought so much pleasure to so many people. Without your grant we could not have booked BOST. We thank you all so much.”

A2 Area Forum 2: Appleton, Kingsway & Riverside

A2.1 Appleton: Victoria Park Christmas Event £3000

The grant provided the infrastructure costs that enables the event to take place as well providing free grotto bags and presents for the children visiting Father Christmas, Santa train rides around the park and the horse and carriage for Cinderella. This is an event that brings Christmas to Widnes and provides activities for many families that may otherwise be unable to participate in.

A2.1 Kingsway: St Paul's Church – Parent and Toddler Group £390

A grant was provided to help set up a parent and toddler group at the church, more specifically so that essential equipment and resources could be purchased. On average 40 people attend every week and the organisers have provided this feedback:-

“St Paul's parent toddler group has grown very quickly and is a blessing to those in the local community, providing support to parents at vulnerable stage of life and diverse activities for toddlers. This has all contributed to making a healthy Halton.”

A2.3 Riverside: West Bank Clean Up Campaign £4060

A partnership between the Ward Councillors and Waste Management delivering a community recycling skip scheme to provide residents with the opportunity to declutter and dispose of unwanted household items or excess general waste they may have. Low car ownership limits the number of residents who can access the household waste and recycling centres hence providing skips within close proximity provided an added benefit to such individuals giving people the opportunity to dispose of unwanted items with the aim to reduce fly tipping incidents, improve conditions in the area and encourage residents to maintain a clean and tidy neighbourhood. The scheme enabled community & environmental improvements.

A3 Area Forum 3: Birchfield, Farnworth & Halton View

A3.1 Birchfield: Weekend Gardeners £3000

The Open Spaces Service deployed a park worker in Upton Rocks, Sunny Bank & Birchfield parks throughout the summer period (Mid-July to first weekend of September). The staff provided a uniformed presence on site and carried out duties such as additional litter picking and bin emptying during what is usually a very busy period. This enhanced the visitor experience to all the parks.

A3.2 Farnworth: Widnes Historical Society £250

A grant to support the promotion of the group:-

“We have been able to print more of our publicity leaflets and have distributed them to the Library and other local venues. We also purchased some lightweight display boards that we are using when we visit venues to tell people about our society – they have improved matters for us considerably”

A3.3 Halton View: Road Widening, Ireland Street £6775

The forum provided match funding to Halton Housing Trust to widen parts of Ireland Street to create a safer and more pleasant environment for the local residents.

A4 Area Forum 4: Grange, Halton Brook, Heath & Mersey

A4.1 Grange: Grange Community Forum – Halloween Party £380

The forum supported this event which enabled it to be free to local families. A professional children’s entertainer provided activities and all present received a goody bag and refreshments. 67 local residents attended and it was thoroughly enjoyed by all; without the grant the event would not have been able to take place.

A4.2 Halton Brook: Wicksten Drive Alleycats £414

The grant enabled this resident group to purchase gardening equipment, lighting & storage:-

“the grant united a disparate group of neighbours and extended families into a cohesive and inclusive unit. We introduced children to gardening and caring for the environment, created bug hives and bird feeders, provided a sense of purpose, belonging and usefulness to retired residents. We held a social event to celebrate the transformation.”

A4.3 Heath: Heath Methodist Church – Photocopier £1035

The grant was to purchase of a photocopier for the church:-

“Since it’s installation, the photocopier has been used for general church and worship use and to produce publicity materials and resources for community outreach events. These events are contributing to a safer and healthier Halton and are allowing the Church to fundraise for major UK charities such as Action for Children and Christian Aid. Many groups and clubs affiliated to the Church, have also been using the photocopier, including Rainbows, Brownies, Guides, Youth Fellowship, Art Group, Women’s guild”

A4.4 Mersey: Skip Scheme - £3600

A partnership between the Ward Councillors and Waste Management led to the organisation of a skip scheme that provided huge benefit to the local community and environment. It was organised to coincide with Keep Britain Tidy Clean Up Weekend.

A5. Area Forum 5: Halton Castle, Norton North, Norton South & Windmill Hill

A5.1 Halton Castle: Halton Village Millennium Green – A Year on the Green £1200

The grant contributed to a series of community events to celebrate a year on the green in 2016:-

“The grant partially funded one element of a yearly programme of events and activities which our volunteers organise on the Green. It has long been the ethos of our group that no child should miss out on being able to participate in what we can offer through financial hardship. The grant enabled us to offer free inflatables for children at our Family Fun Day which kept them entertained, involved and engaged for the whole time and this resulted in really good behaviour throughout the day. The Fun Day is our opportunity to engage with large numbers of people and publicise the Green and our other events and activities as well as providing volunteering opportunities and making people aware of this pleasant green space”

A5.2 Norton North & South: Murdishaw Board of Directors – Family Fun Day £525

An area forum grant was provided to fund a bouncy castle and entertainer to enhance the free family event that enabled everyone in the community to attend. The event is an ideal opportunity for local residents to see what activities are available to them at their local community centre and enjoy the event, over 300 people attended.

A5.3 Windmill Hill: Bingo Club – Christmas Lunch £280

A grant to support the club to have a Christmas lunch:-

“19 members of the club, which mainly consists of pensioners, benefitted from having a Christmas meal in a local venue. This allowed members of different generations to mingle during a social outing and enjoy each other’s company. It also took away any financial worries from members on low fixed incomes who might not have been able to afford to attend otherwise”

A6 Area Forum 6 Beechwood & Halton Lea

A6.1 Beechwood: Beechwood Community Centre – Lockers and Benches £5940

The grant was a contribution to the improvements and refurbishment at the centre:-

“The swimming pool attracts over 30,000 swimmers a year and the lockers and benches are used 7 days a week. Prior to this grant we had nowhere for swimmers to keep their personal belongings and clothes and towels were often wet and left on the old benches and the floor, this had become a health and safety issue. Users have commented that it is ‘100 times’ better now that swimmers can keep their belongings safe and dry”.

A6.2 Halton Lea: Runcorn & District Foodbank – Projector & Printer £497

The grant enabled the foodbank to upgrade their printer and purchase a projector which supported the administration of the project and the training for the volunteers so that they are best placed to support those in need.

A7 Area Forum 7 Daresbury

A7.1 Daresbury: Village Hall Refurbishment £5975

An air conditioning unit was fitted to the centre and the roof was insulated to improve the heating within the building and new chairs were purchased.

Appendix : B – Area Forum Projects List 2016/17

| Area Forum 1: Broadheath, Ditton, Hale & Hough Green | | |
|---|-------------|-------------------|
| Project | Ward | Amount |
| Tea and coffee for meetings | All | £36.00 |
| Weekend Gardener Hough Green | Hough Green | £3,000.00 |
| Weekend Gardener Hale | Hale | £3,000.00 |
| St Michaels FC - Pathway Improvements | Ditton | £6,296.29 |
| Halebank Football Club Cladding | Ditton | £4,000.00 |
| MUGA Fencing - Royal Avenue | Broadheath | £7,020.00 |
| Quarry Court - Outdoor Equipment | Broadheath | £269.96 |
| Hale Village Hall | Hale | £8,462.77 |
| Bins - Pickering Pasture | Ditton | £2,000.00 |
| Dovedale Court Residents Association - Flowers | Hough Green | £174.00 |
| Halebank Youth Club - Re-decorating | Ditton | £850.00 |
| Security Fence - Radnor Drive | Broadheath | £150.00 |
| Halloween Party at Upton CC | Hough Green | £150.00 |
| Barkla Fields Gardening Club (HHT) | Broadheath | £1,590.93 |
| Years Ahead Art Club at Ditton CC | Broadheath | £500.26 |
| Improvements to Prescott Rd Playing Fields | Hough Green | £8,000.00 |
| Hale Park - Replacement Fence and Rails | Hale | £13,500.00 |
| Waste Management skip scheme from 15/16 | All | £559.80 |
| Hough Green Millennium Arts Project Group | Hough Green | £250.00 |
| Change of funding from Alley gates to Skip scheme | All | £2,686.11 |
| Locality | All | £7,931.54 |
| TOTAL | | £70,427.66 |

| Area Forum 2: Appleton, Kingsway & Riverside | | |
|--|-------------|-------------------|
| Project | Ward | Amount |
| Room Hire and Coffee | All | £56.25 |
| St Paul's Church - Boiler Replacement in Community Centre. | Kingsway | £1,500.00 |
| Boats and Bridges | Riverside | £370.00 |
| Victoria Court Social Club | Kingsway | £300.00 |
| West Bank Clean up campaign event | Riverside | £4,060.00 |
| West Bank Stay & Play Project | Riverside | £1,154.14 |
| Victoria Park - Bollards at Entrance | Appleton | £18,000.00 |
| De-fibrillator Case for Widnes Ambulance Station | Kingsway | £385.00 |
| Widnes Library - Library Puppet | All | £83.46 |
| St Bede's Jubilee Club - funding for transport | Kingsway | £1,502.00 |
| St Paul's Church - Parent and Toddler Group | Kingsway | £390.00 |
| Loose - The Studio - New Kitchen | Riverside | £1,190.00 |
| Victoria Park Christmas Event | All | £3,000.00 |
| Skip scheme in Kingsway | Kingsway | £4,000.00 |
| West Bank Drama Group - Projectors and Tables | Riverside | £1,263.00 |
| West Bank Drama Group - Curtains | Riverside | £1,726.43 |
| SID (Solar powered speed indicator device) on Highfield Road | Kingsway | £7,500.00 |
| Neighbourhood Watch signs in West Bank | Riverside | £200.00 |
| Fencing - Wavertree Avenue | Kingsway | £731.60 |
| Dog Fouling Signs | Kingsway | £810.00 |
| Staff costs for waste management from 15/16 | Kingsway | £373.50 |
| Locality | All | £6695.69 |
| TOTAL | | £55,291.07 |

| Area Forum 3: Birchfield, Farnworth & Halton View | | |
|--|-------------|-------------------|
| Project | Ward | Amount |
| Tea and Coffee for meetings | All | £49.50 |
| Operation Shield Phase 2 | All | £10,000.00 |
| Boundary Fence - Upton Rocks | Birchfield | £20,000.00 |
| Weekend Gardener - Upton Rocks, Sunnybank and Birchfield Gardens | All | £3,000.00 |
| Weekend Gardener - Crow Wood and Bongs | Halton View | £3,000.00 |
| Anti-vandal Paint - Ireland Street | Halton View | £155.00 |
| Widnes Historical Society - Leaflets and Display Board | Farnworth | £250.00 |
| Bins - Upton Rocks | Birchfield | £200.00 |
| Replacement Sign - Farnworth | Farnworth | £610.06 |
| Road Widening - Ireland Street | Halton View | £6,775.50 |
| Operation Shield | All | £4,000.00 |
| Bins - Weates Close & Crowood Estates | Halton View | £4,000.00 |
| Locality | All | £7,785.52 |
| TOTAL | | £59,825.58 |

| Area Forum 4: Grange, Halton Brook, Heath & Mersey | | |
|---|-------------------------|-------------------|
| Project | Ward | Amount |
| Canal Boat Adventure Project - Queens Birthday Street Party | Grange | £234.69 |
| Halton Zipper Club - Transport | Grange | £350.00 |
| Halton Lodge Children Centre Fun Day | Grange | £700.00 |
| Wicksten Drive Alleycats | Halton Brook | £414.57 |
| Heath Methodist Church | Heath | £1,035.00 |
| Halton Brook Children's Centre - Fun Day | Halton Brook | £250.00 |
| Litter Bins | Grange | £970.00 |
| Benches at Taxi Rank | Mersey | £928.40 |
| Grangeway Community Forum - Halloween Party | Grange | £380.00 |
| Bins - Halton Road | Halton Brook | £1,020.00 |
| Halton Lodge Children Centre - Christmas Funday | Grange | £800.00 |
| Halton Lodge CC - Panto | Grange | £500.00 |
| Halton Brook CC - Swap Shop Storage Boxes | Halton Brook | £115.96 |
| Venus - The Intensive Cleaning Education Programme | Halton Brook | £1,200.00 |
| Castle Rise K Barriers | Halton Brook | £506.31 |
| Halton Lodge CC - Café floor | Grange | £3,028.54 |
| St Michael's Church - Laptops | Mersey | £588.00 |
| Skip Scheme Pilot - Mersey Ward | Mersey | £1,200.00 |
| St Johns Church Hall, Weston - Lighting & Storage. | Heath | £1,443.28 |
| Halton Komets Majorettes | Heath | £2,940.00 |
| Halton Road - Canal boundary clearance | Halton Brook/ Mersey | £1,000.00 |
| Runcorn Hill Park- Boundary Improvement | Heath | £4,000.00 |
| Halton Adults with Learning Disabilities Support - Respite Event & Stationary | Grange | £1,046.50 |
| Years Ahead - Active Elders Art Materials | Grange | £344.30 |
| Halton Brook Residents Association - Estate Anniversary Newsletter | Halton Brook | £362.00 |
| Halton Lodge, managed by Creative Support Ltd - Pool Table | Grange | £785.00 |
| Runcorn Town Team -Replacement Telescope | Mersey | £1,242.30 |
| Keep Britain Tidy Clean Up | Mersey | £3,600.00 |
| Four estates - E-Learning Licences | Halton Brook | £634.68 |
| Grangeway Community Forum - Spring Event | Grange | £360.00 |
| Well North Skip Scheme for Halton Brook | Halton Brook | £2,000.00 |
| Bins - Rocksavage Way | Heath | £1,300.00 |
| Locality | All | £9,516.42 |
| TOTAL | | £44,795.95 |

| Area Forum 5: Halton Castle, Norton North, Norton South & Windmill Hill | | |
|--|---|-------------------|
| Project | Ward | Amount |
| Tea and Coffee | All | £27.00 |
| Halton Village Millennium Green Trust - A Year on the Green | Halton Castle | £1,200.00 |
| Halton Trinity: Third Party WREN funding | Halton Castle | £1,707.49 |
| Bins - Sanders Hey & Padstowe | Norton South | £1,057.00 |
| Murdishaw Board of Directors - Family Fun Day | Norton South | £525.00 |
| Party in the Park 2016 | Halton Castle | £1,500.00 |
| Castlefields Stay and Play | Halton Castle | £1,040.00 |
| Runcorn Linnets FC: Under 7's Training Kit | Norton North & Norton South | £565.72 |
| Castlefields Community Centre: Christmas Meals | Halton Castle | £270.00 |
| Windmill Hill Bingo Club - Christmas lunches | Windmill Hill | £280.00 |
| Canal Boat Adventure Project - Floating grotto and Christmas Party | Halton Castle, Norton South & Windmill Hill | £298.57 |
| Village Square - relocation of clamp and power supply | Halton Castle | £1,500.00 |
| Street Signs - Brookvale | Norton South | £300.00 |
| Royal British Legion Bowling Club - Lawn Mower | Halton Castle | £2,500.00 |
| ELLA -Tshirts | Norton South | £700.00 |
| Castlefields CC - Computer Equipment | Halton Castle | £2,500.00 |
| St Martins School - Halton Castle | Norton South | £8,225.95 |
| Fencing - Windmill Hill | Windmill Hill | £4,500.00 |
| Halton Castle - Maintenance & Events | Halton Castle | £4,895.20 |
| Locality | All | £7,817.57 |
| TOTAL | | £41,409.50 |

| Area Forum 6: Beechwood & Halton Lea | | |
|--|-------------|-------------------|
| Project | Ward | Amount |
| Skate Park Opening - Vouchers | Halton Lea | £105.50 |
| Four Estates - Tableclothes for Palace Fields Community Centre | Halton Lea | £341.70 |
| Kissing gate at Wenlock | Beechwood | £1,887.53 |
| Beechwood Community Centre - Lockers & Benches | Beechwood | £5,940.00 |
| Beechwood Community Centre - Loan for coffee shop | Beechwood | £10,000.00 |
| Bins - Hill View Primary School | Beechwood | £800.00 |
| Runcorn and District Foodbank - Projector & Printer | Halton Lea | £497.04 |
| Halton Lea Library | Halton Lea | £260.00 |
| Four Estates - Laptop for Palacefields Community Centre | Halton Lea | £384.00 |
| Halton Lea Underspend to Palacefields Community Park | Halton Lea | £8,386.52 |
| Locality | All | £3,625.64 |
| TOTAL | | £32,227.93 |

| Area Forum 7: Daresbury | | |
|--|-------------|-------------------|
| Project | Ward | Amount |
| Bin Replacements - Sandymoor | Daresbury | £2,534.20 |
| Halton Community Transport - School Transport | Daresbury | £1,950.00 |
| Preston Brook Pre-school: Replacement Equipment | Daresbury | £854.17 |
| Daresbury District Heritage Group - Census and 1939 register for the Parish of Daresbury | Daresbury | £299.18 |
| Daresbury Parish Council - Village Hall Refurbishment | Daresbury | £5,975.94 |
| Locality | All | £1,627.62 |
| TOTAL | | £13,241.11 |